

INDUSTRIES AND MINES DEPARTMENT
ANNUAL PLAN - 2016-17
SCHEMEWISE OUTLAY

(Rs. in lakh)

Sl. No.	Major Head/Minor Head of Development (Scheme-wise)	Implementing Agency	Annual Plan 2014-15 Actual Expenditure	Annual Plan (2015-16)		Annual Plan 2016-17 (Outlay)		
		State Government/ Public Sector Enterprises/ Local Bodies		Approved Outlay	Anticipated Expenditure	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9
	VILLAGE & SMALL ENTERPRISES							
1	Commissioner of Cottage & Rural Industries	State Govt.	23137.02	29004.00	28293.33	33000.00	29691.69	3308.31
	INDUSTRIES (OTHER THAN VSE)							
2	IC	State Govt.	108208.69	171595.00	153295.00	194372.00	149622.00	44750.00
3	GIDB	PSE	500.00	9500.00	1000.00	1900.00	1800.00	100.00
4	GICCL	PSE	92.95	1000.00	46.67	1000.00	1000.00	
5	DHOLRA SIR	PSE	132.00	3000.00	413.00	3000.00	3000.00	
6	Dholera Air Port	PSE	148.00	500.00	9.89	120.00	0.00	120.00
7	BECHARAJI-Mandal	PSE	43.22	1000.00	66.35	1000.00	1000.00	
8	IMD IT	State Govt.	1698.00	1357.00	1357.00	645.00	645.00	