

Industries & Mines Department
General Budget for The Year 2015-16

(Rs. In Crore)							
Sr.No.	Demand No	Services and Purposes to which the provision relates	Major Head	Revenue /Capital	Plan	Non-Plan	Total
1	47	Industries & Mines Department	3451 - Secretariat economic services	Revenue	13.57	7.14	20.71
2	48	Stationary & Printing	2058 - Stationary & Printing	Revenue	0.61	60.50	61.11
			2071 - Pensions and other retiremenet Benefites	Revenue	0.00	0.03	0.03
			4058 Capital Outlay on Stationery and Printing	Capital	5.60	0.00	5.60
3	49	Industries	2425 - Co-operation	Revenue	1.47	0.00	1.47
			2851 - Village and Small Industries	Revenue	757.73	51.09	808.82
			2852 - Industries	Revenue	1134.78	10.12	1144.90
			2875 - Other Industries	Revenue	0.00	0.00	0.00
			4851 - Capital outlay on small and village Industries	Capital	1.45	0.00	1.45
			4852 Industries	Capital	110.00	0.00	110.00
			4875 - Capital outlay on other industries	Capital	15.00	0.00	15.00
			5475 - Capital Outlay on other General Economics Capital	Capital	10.00	0.00	10.00
			6851 - Loan for Village and Small Industries	Capital	0.02	0.00	0.02
			6858 Loans to other Engineering Industries	Capital	100.00	0.00	100.00
			6885 Loans for other Industries and Mineral	Capital	1.00	0.00	1.00
4	50	Mines and Minerals	2853 - Non-Ferrous mining and Metallurgical Industris	Revenue	101.61	199.00	300.61
			4853 Capital Outlay on Non Ferrious Mining and Metallurgical Industries	Capital	5.50	0.00	5.50
5	51	Tourism	3452 - Tourism	Revenue	86.50	0.32	86.82
			5452 - Capital outlay on Tourism	Capital	465.50	0.00	465.50
6	52	Other Expenditure pertaining to Industries and Mines Department	2049 - Interest Payment	Revenue	0.00	0.00	0.00
			2070 - Other administrative services	Revenue	59.95	0.00	59.95
			2250 - Other Social Services	Revenue	0.00	0.06	0.06
			5053 Capital Outlay on Civil Aviation	Capital	243.05	0.00	243.05
			5465 - Investment in General Financial and Trading Institutions	Capital	0.00	0.00	0.00

			7610 - Loans to Govt. Servents	Capital	0.00	0.16	0.16
Grant Total:					3113.34	328.39	3441.74

Industries & Mines Department							
SCP/TASP/Works Budget for The Year 2015-16							
			(Rs. In Crore)				
Sr.No.	Demand No	Services and Purposes to which the provision relates	Major Head	Revenue / Capital	Plan	Non-Plan	Total
1	95	Special Component Plan	-	-	54.56	1.53	56.09
2	93,96	Tribal Area Sub Plan	-	-	51.43	2.08	53.51
3	84	Works	-	-	3.71	0.00	3.71
Grant Total:					105.99	3.61	109.60