

Industries & Mines Department
General Budget for The Year 2014-15

| (Rs. In Crore) | | | | | | | |
|----------------|-----------|---|---|------------------|--------|----------|--------|
| Sr.No. | Demand No | Services and Purposes to which the provision relates | Major Head | Revenue /Capital | Plan | Non-Plan | Total |
| 1 | 47 | Industries & Mines Department | 3451 - Secretariat economic services | Revenue | 16.98 | 6.79 | 23.77 |
| 2 | 48 | Stationary & Printing | 2058 - Stationary & Printing | Revenue | 0.15 | 59.04 | 59.18 |
| | | | 2071 - Pensions and other retiremenet Benefites | Revenue | 0.00 | 0.03 | 0.03 |
| | | | 4058 Capital Outlay on Stationery and Printing | Capital | 6.50 | 0.00 | 6.50 |
| 3 | 49 | Industries | 2425 - Co-operation | Revenue | 1.18 | 0.00 | 1.18 |
| | | | 2851 - Village and Small Industries | Revenue | 614.81 | 53.13 | 667.94 |
| | | | 2852 - Industries | Revenue | 591.56 | 10.13 | 601.69 |
| | | | 2875 - Other Industries | Revenue | 0.00 | 0.00 | 0.00 |
| | | | 4851 - Capital outlay on small and village Industries | Capital | 4.08 | 0.49 | 4.57 |
| | | | 4852 Industries | Capital | 293.94 | 0.00 | 293.94 |
| | | | 5475 - Capital Outlay on other General Economics Capital | Capital | 10.00 | 0.00 | 10.00 |
| | | | 6851 - Loan for Village and Small Industries | Capital | 0.02 | 0.00 | 0.02 |
| | | | 6858 Loans to other Engineering Industries | Capital | 300.00 | 0.00 | 300.00 |
| | | | 6885 Loans for other Industries and Mineral | Capital | 5.00 | 0.00 | 5.00 |
| 4 | 50 | Mines and Minerals | 2853 - Non-Ferrous mining and Metallurgical Industris | Revenue | 54.87 | 101.88 | 156.74 |
| | | | 4853 Capital Outlay on Non Ferrious Mining and Metallurgical Industries | Capital | 5.65 | 0.00 | 5.65 |
| 5 | 51 | Tourism | 3452 - Tourism | Revenue | 29.00 | 0.24 | 29.24 |
| | | | 5452 - Capital outlay on Tourism | Capital | 621.00 | 0.00 | 621.00 |
| 6 | 52 | Other Expenditure pertaining to Industries and Mines Department | 2049 - Interest Payment | Revenue | 0.00 | 0.00 | 0.00 |
| | | | 2070 - Other administrative services | Revenue | 55.00 | 0.00 | 55.00 |
| | | | 2250 - Other Social Services | Revenue | 0.00 | 0.06 | 0.06 |
| | | | 5053 Capital Outlay on Civil Aviation | Capital | 155.00 | 0.00 | 155.00 |
| | | | 5465 - Investment in General Financial and Trading Institutions | Capital | 0.00 | 0.00 | 0.00 |
| | | | 7610 - Loans to Govt. Servents | Capital | 0.00 | 0.15 | 0.15 |

| | | | |
|---------------------|----------------|---------------|----------------|
| Grant Total: | 2764.73 | 231.92 | 2996.66 |
|---------------------|----------------|---------------|----------------|

| Industries& Mines Department | | | | | | | |
|---|------------------|---|------------------------------|--------------------------|-------------|-----------------|--------------|
| SCP/TASP/Works Budget for The Year 2014-15 | | | | | | | |
| | | | (Rs. In Thousands of Rupees) | | | | |
| Sr.No. | Demand No | Services and Purposes to which the provision relates | Major Head | Revenue / Capital | Plan | Non-Plan | Total |
| 1 | 95 | Special Component Plan | - | - | 50.44 | 1.72 | 52.16 |
| 2 | 93,96 | Tribal Area Sub Plan | - | - | 60.33 | 1.98 | 62.31 |
| 3 | 84 | Works | - | - | 4.60 | 0.00 | 4.60 |
| Grant Total: | | | | | 110.77 | 3.71 | 114.47 |