

**Industries & Mines Department**  
**General Budget for The Year 2017-18**

			(Rs. In Crore)		
Sr.No.	Demand No	Services and Purposes to which the provision relates	Major Head	Revenue /Capital	Budget Provision
1	47	Industries & Mines Department	3451 - Secretariat economic services	Revenue	12.50
2	48	Stationary & Printing	2058 - Stationary & Printing	Revenue	68.97
			2071 - Pensions and other retiremenet Benefites	Revenue	0.18
			4058 Capital Outlay on Stationery and Printing	Capital	2.45
3	49	Industries	2425 - Co-operation	Revenue	1.77
			2851 - Village and Small Industries	Revenue	1233.49
			2852 - Industries	Revenue	1089.23
			2875 - Other Industries	Revenue	0.00
			4851 - Capital outlay on small and village Industries	Capital	1.53
			4852 Industries	Capital	28.46
			4875 - Capital outlay on other industries	Capital	84.34
			5475 - Capital Outlay on other General Economics Capital	Capital	1.00
			6851 - Loan for Village and Small Industries	Capital	0.02
			6858 Loans to other Engineering Industries	Capital	50.00
			6885 Loans for other Industries and Mineral	Capital	0.01
			4	50	Mines and Minerals
4853 Capital Outlay on Non Ferrious Mining and Metallurgical Industries	Capital	5.10			
5	51	Tourism	3452 - Tourism	Revenue	92.18
			5452 - Capital outlay on Tourism	Capital	455.10
6	52	Other Expenditure pertaining to Industries and Mines Department	2049 - Interest Payment	Revenue	0.00
			2070 - Other administrative services	Revenue	68.01
			2250 - Other Social Services	Revenue	0.06
			5053 Capital Outlay on Civil Aviation	Capital	167.05
			5465 - Investment in General Financial and Trading Institutions	Capital	0.00

			7610 - Loans to Govt. Servents	Capital	0.15
				<b>Grant Total:</b>	<b>3563.99</b>

<b>Industries&amp; Mines Department</b>					
<b>SCP/TASP/Works Budget for The Year 2017-18</b>					
				(Rs. In Crore)	
Sr.No.	Demand No	Services and Purposes to which the provision relates	Major Head	Revenue / Capital	Plan
1	95	Special Component Plan	-	-	112.47
2	93,96	Tribal Area Sub Plan	-	-	123.38
3	84	Works	-	-	0.02
				<b>Grant Total:</b>	<b>235.87</b>