

**Industries & Mines Department**  
**General Budget for The Year 2018-19**

| (Rs. In Crore) |           |   |   |                  |                  |
|----------------|-----------|---|---|------------------|------------------|
| Sr.No.         | Demand No | Services and Purposes to which the provision relates            | Major Head  | Revenue /Capital | Budget Provision |
| 1              | 47        | Industries & Mines Department                                   | 3451 - Secretariat economic services                                    | Revenue          | 17.15            |
| 2              | 48        | Stationary & Printing   | 2058 - Stationary & Printing  | Revenue          | 69.55            |
|                |           |   | 2071 - Pensions and other retiremenet Benefites                         | Revenue          | 0.11             |
|                |           |   | 4058 Capital Outlay on Stationery and Printing                          | Capital          | 8.86             |
| 3              | 49        | Industries  | 2425 - Co-operation   | Revenue          | 2.00             |
|                |           |   | 2851 - Village and Small Industries                                     | Revenue          | 1092.24          |
|                |           |   | 2852 - Industries   | Revenue          | 1872.14          |
|                |           |   | 2875 - Other Industries   | Revenue          | 0.00             |
|                |           |   | 4851 - Capital outlay on small and village Industries                   | Capital          | 2.56             |
|                |           |   | 4852 Industries   | Capital          | 0.10             |
|                |           |   | 4875 - Capital outlay on other industries                               | Capital          | 104.11           |
|                |           |   | 5475 - Capital Outlay on other General Economics Capital                | Capital          | 0.01             |
|                |           |   | 6851 - Loan for Village and Small Industries                            | Capital          | 0.02             |
|                |           |   | 6858 Loans to other Engineering Industries                              | Capital          | 8.00             |
|                |           |   | 6885 Loans for other Industries and Mineral                             | Capital          | 0.00             |
| 4              | 50        | Mines and Minerals  | 2853 - Non-Ferrous mining and Metallurgical Industris                   | Revenue          | 190.72           |
|                |           |   | 4853 Capital Outlay on Non Ferrious Mining and Metallurgical Industries | Capital          | 1.55             |
| 5              | 51        | Tourism   | 3452 - Tourism  | Revenue          | 81.96            |
|                |           |   | 5452 - Capital outlay on Tourism  | Capital          | 484.00           |
| 6              | 52        | Other Expenditure pertaining to Industries and Mines Department | 2049 - Interest Payment   | Revenue          | 0.00             |
|                |           |   | 2070 - Other administrative services                                    | Revenue          | 68.35            |
|                |           |   | 2250 - Other Social Services  | Revenue          | 0.02             |
|                |           |   | 3053 - Civil Aviation   | Revenue          | 14.20            |
|                |           |   | 5053 - Capital Outlay on Civil Aviation                                 | Capital          | 126.50           |
|                |           |   | 7610 - Loans to Govt. Servents  | Capital          | 0.20             |

Grant Total: 4144.35

| <b>Industries&amp; Mines Department</b>           |                  |   |                   |                               |
|---|------------------|---|-------------------|-------------------------------|
| <b>SCP/TASP/Works Budget for The Year 2018-19</b> |                  |   |                   |                               |
|   |                  |   | (Rs. In Crore)    |                               |
| <b>Sr.No.</b>                                     | <b>Demand No</b> | <b>Services and Purposes to which the provision relates</b> | <b>Major Head</b> | <b>Revenue / Capital Plan</b> |
| 1   | 95               | Special Component Plan                                      | -                 | 144.49                        |
| 2   | 93,96            | Tribal Area Sub Plan  | -                 | 115.39                        |
| 3   | 84               | Works   | -                 | 5.77                          |
| <b>Grant Total:</b>                               |                  |   |                   | 265.65                        |